


**4.1.4 Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs) (10)**

**4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) (10)**

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation (Campus infrastucture)	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources) EQUIPMENTS	Expenditure on maintenance of physical facilities (excluding salary for human resources) ICT
2015-16	40,00,000	3,919,749	5,557,201	955,735	681,717
2016-17	55,00,000	60,31,616	8,199,722	560,254	1,607,852
2017-18	70,00,000	75,77,401	8,170,196	137,989	454,806
2018-19	50,00,000	32,03,914	7,215,221	966,948	3,044,359
2019-20	15,00,000	14,89,750	2,425,700	338,700	597,250



  
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