



Hajee Karutha Rowther Howdia College

An Autonomous Institution

Affiliated to Madrasa Rahmania, Uthamapalayam
Uthamapalayam (TN), Tamil Nadu, India - 625 333

Hajee Dr. H. MOHAMED MEERAN, M.A., M.Phil., Ph.D.,
Principal

Budgeted amount for IT- Spending

The College Managing Committee has allocated Budget, and is spending not less than 25% on average, of the amount earmarked for expenditure.

Year	Total expenditure excluding salary	Allocated Budget for IT spending	Expenditure on ICT	Percentage of amount spent on IT	Average % of amount spent for last five years
2015-16	55,57,201	7,00,000	6,81,717	12.3 %	25%
2016-17	81,99,722	15,00,000	16,07,852	20 %	
2017-18	81,70,196	5,00,000	4,54,806	6 %	
2018-19	72,15,221	30,00,000	30,44,359	42 %	
2019-20	24,25,700	6,00,000	5,97,250	25 %	



Principal

PRINCIPAL
Hajee Karutha Rowther Howdia College
(Autonomous)
UTHAMAPALAYAM-625533.

2015-16 IT Expenditure

Year	Value of Equipment Purchased (A)	No. Of important Equipments purchased more than 1 lakh (B)	Amt. Spent on ICT (C)	Campus Infrastructure (D)	Equipments (E)	Others (F)	Total (G) (C+D+E+F)	Grand Total (A + G)	No. of Computers	No. of Laptops	No. of LCD / LED Projectors
2015-2016	113,496.00	1	681,717.00	3,919,749.00	765,664.00	76,575.00	5,443,705.00	5,557,201.00	0	0	1

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Hajee Karutha Rowther Howdia College
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UTHAMAPALAYAM-625005.

For S.S. & CO,
Chartered Accountants

S. Srinivasan, Partner
FRN: 003502S (Mem. No: 024142)



HAJEE KARUTHA ROWTHER HOWDIA COLLEGE (AUTONOMOUS), UTHAMAPALAYAM - 625 533				
2015-2016				
ICT				
Sl. No.	Particulars	Qty	Amount	Remarks
Sl. No.	Particulars	Qty	Amount	Remarks
1	Dell Projector 1220	1	27855	UGC
2	1TB Seagate Backup plus Harddisk	1	4850	Autonomous
3	NET Connectivity Rental		25762	UGC
4	Network - Leased Line - BSNL		389300	UGC
5	Networking Accessories		33950	Autonomous
6	Software New Ver. Upgradation - I Part Payment		200000	Management
Total			681717	
CAMPUS INFRASTRUCTURE				
Sl. No.	Particulars	Qty	Amount	Remarks
1	Indoor Stadium		2529649	UGC
2	Outdoor Stadium		420000	UGC
3	CCTV Cameras & Accessories	13	168000	Autonomous
4	Indoor Stadium Construction		500000	Management
5	B.Com. CA Lab UPS & Batteries		110000	Management
6	Bench & Desk		130000	Management
7	UPS & Batteries		52100	Management
8	CCTV Cameras & Accessories	1	10000	Management
Total			3919749	
EQUIPMENTS				
Sl. No.	Particulars	Qty	Amount	Remarks
1	Canon Laser Printer	2	14500	Autonomous
2	EPSON L455 Printer	1	16000	Autonomous
3	Ricoh MP 2501L with ARDF	1	96600	Autonomous
4	ID Card Printer - DTC1250E FD-BIS with Accessories	1	110564	Autonomous
5	HP Color Laser M176N Printer	1	35000	Autonomous
6	Nilkamal Chairs	1220	493000	Autonomous
Total			765664	
OTHERS				
Sl. No.	Particulars	Qty	Amount	Remarks
1	USHA Sewing Machine	2	10150	Autonomous
2	MERRIT Sewing Machine	3	15225	Autonomous
3	Table Tennis Table	1	51200	Autonomous
Total			76575	
GRAND TOTAL			5443705	

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


2016-17 IT Expenditure

Year	Value of Equipment Purchased (A)	No. Of important Equipments purchased more than 1 lakh (B)	Amt. Spent on ICT (C)	Campus Infrastructure (D)	Equipments (E)	Others (F)	Total (G) (C+D+E+F)	Grand Total (A + G)	No. of Computers	No. of Laptops	No. of LCD / LED Projectors
2016-2017	0.00	0	1,607,852.00	6,031,616.00	535,254.00	25,000.00	8,199,722.00	8,199,722.00	14	1	3


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HAJEE KARUTHA ROWTHER HOWDIA COLLEGE (AUTONOMOUS), UTHAMAPALAYAM - 625 533

2016-2017

ICT

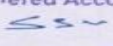
Sl. No.	Particulars	Qty	Amount	Remarks
1	HP Compaq Computers & Accessories	3	84000	UGC
2	LG 20" Computer & Accessories	1	34173	UGC
3	LG 18" Computer & Accessories	10	230000	Autonomous
4	HP 15-AV020TU - Laptop	1	37101	UGC
5	EPSON EB 595W1 Projector	1	149500	UGC
6	EPSON S31 Projector	2	58000	Autonomous
7	Hardware Firewall Cyberoam 200ing - I Part Payment		200000	UGC
8	NET Connectivity Rental		25880	UGC
9	Software New Ver. Upgradation - II Part Payment		90000	UGC
10	Software New Ver. Upgradation - III Part Payment		90000	UGC
11	Software New Ver. Upgradation - I Part Payment		200000	Autonomous
12	Optical Networking Cable Laying & Trenching		50000	Autonomous
13	Wi-fi connection		353348	Management
14	Barcode Reader	3	5850	Autonomous
Total			1607852	

CAMPUS INFRASTRUCTURE

Sl. No.	Particulars	Qty	Amount	Remarks
1	Outdoor Stadium Construction		345976	UGC
2	UPS Batteries - Women's Hostel	2	19200	Management
3	Outdoor Stadium Construction		167940	Management
4	RO Water Plant		131000	Management
5	Additional Class Rooms Constructions (Main Building)		5000000	Management
6	Library Renovation work		300000	Management
7	Furnitures		67500	Management
Total			6031616	


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2017-18 IT Expenditure

Year	Value of Equipment Purchased (A)	No. Of Important Equipments purchased more than 1 lakh (B)	Amt. Spent on ICT (C)	Campus Infrastructure (D)	Equipments (E)	Others (F)	Total (G) (C+D+E+F)	Grand Total (A + G)	No. of Computers	No. of Laptops	No. of LCD / LED Projectors
2017-2018	0.00	0	454,806.00	7,577,401.00	137,989.00	0.00	8,170,196.00	8,170,196.00	7	0	17

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HAJEE KARUTHA ROWTHER HOWDIA COLLEGE (AUTONOMOUS), UTHAMAPALAYAM - 625 533				
2017-2018				
ICT				
Sl. No.	Particulars	Qty	Amount	Remarks
1	ACER 20" Computer & Accessories	2	48900	Autonomous
2	LG Pcon Monitor 19"	3	44700	Autonomous
3	Mercury 15.6" Coputer & Accessories	2	24250	Management
4	I-9 LED HD Android Wifi Projector	1	9800	Autonomous
5	Vivi Bright GP90 LED Corded Portable Projector	14	252756	Autonomous
6	Epson Eb41 Projector	1	32500	Autonomous
7	Epson Eb X05 Projector	1	41900	Autonomous
	Total		454806	
CAMPUS INFRASTRUCTURE				
Sl. No.	Particulars	Qty	Amount	Remarks
1	Fingerprint Time Attendance Device & Time Track Attendance Software	4	45124	Management
2	Additional Class Rooms Constructions & Campus		6600000	Management
3	Furnitures		64900	Management
4	Digital Board		230000	Management
5	Gym Equipments		160000	Management
6	Furnitures (Benches, Desks, Lab Stools & Tables)		199500	Autonomous
7	Office Cell type chairs		119877	Autonomous
8	Gym Equipments		158000	Autonomous
	Total		7577401	
EQUIPMENTS				
Sl. No.	Particulars	Qty	Amount	Remarks
1	250GB Seagate SATA Harddisk	5	8500	Autonomous
2	Zebronics SMPS 450W	5	3000	Autonomous
3	HP Inkjet AIO Printer	1	12450	Autonomous
4	HP Deskjet Printer	2	24300	Autonomous
5	Lenovo External DVD writer	2	3200	Autonomous
6	Seagate 250GB Sata Harddisk	2	2900	Autonomous
7	TPLink 8 Port Switch	3	19500	Autonomous
8	250GB Seagate SATA Harddisk	2	3701	Autonomous
9	450W Zebronics SMPS	3	2016	Autonomous
10	Epson L565 Printer	1	19522	Autonomous
11	2TB External Harddisk	1	6900	Autonomous
12	Zebronics Power Supply	8	5100	Management
13	Cat6 Cable	4	25200	Management
14	RJ45 Jack	200	1700	Management
	Total		137989	
	GRAND TOTAL		8170196	


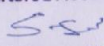
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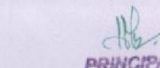

For S.S. & CO,
Chartered Accountants
S. Srinivasan, Partner
FRN: 003502S (Mem. No: 024142)



2018-19 IT Expenditure

Year	Value of Equipment Purchased (A)	No. Of Important Equipments purchased more than 1 lakh (B)	Amt. Spent on ICT (C)	Campus Infrastructure (D)	Equipments (E)	Others (F)	Total (G) (C+D+E+F)	Grand Total (A + G)	No. of Computers	No. of Laptops	No. of LCD / LED Projectors
2018-2019	3,84,168.00	1	30,44,359.00	32,03,914.00	5,69,915.00	12,865.00	68,31,053.00	72,15,221.00	107	0	65


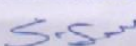

**For S.S. & CO,
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S. Srinivasan, Partner
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

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(C)

HAJEE KARUTHA ROWTHER HOWDIA COLLEGE (AUTONOMOUS), UTHAMAPALAYAM - 625 533				
Projectors (2018-2019)				
Sl. No.	Particulars	Qty	Amount	Remarks
1	Regal RD 806 without Android Projector	17	351913	Autonomous
2	Regal RD 806 without Android Projector	1	15900	Autonomous
3	ViviBright GP90 3200 Lumens 3200 lm	1	18054	Autonomous
4	Egate EG19A with Android	42	619153	Management
5	Regal RD without Android Projector	4	82803	Management
TOTAL		65	1087823	


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2019-20 IT Expenditure

Year	Value of Equipment Purchased (A)	No. Of important Equipments purchased more than 1 lakh (B)	Amt. Spent on ICT (C)	Campus Infrastructure (D)	Equipments (E)	Others (F)	Total (G) (C+D+E+F)	Grand Total (A + G)	No. of Computers	No. of Laptops	No. of LCD / LED Projectors
2019-2020	0.00	0	5,97,250.00	14,89,750.00	3,38,700.00	0.00	24,25,700.00	24,25,700.00	18	0	0



(S.SRINIVASAN)
 Chartered Accountant
 (Mem.No.24142)






PRINCIPAL
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 UTHAMAPALAYAM-625593

(C)

HAJEE KARUTHA ROWTHER HOWDIA COLLEGE (AUTONOMOUS), UTHAMAPALAYAM - 625 533				
COMPUTERS & ACCESSORIES (2019-2020)				
Sl. No.	Particulars	Qty	Amount	Remarks
1	ASUS - Core I5 Computer & Accessories	12	351300	Autonomous
2	LG Computer & Accessories with high configurations	6	245950	Autonomous
Total			597250	


(S.SRINIVASAN)
 Chartered Accountant
 (Mem.No.24142)




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